

## Allegan County Horse Leaders 2022-2023 Budget

	2022-2023 Approved Budget	2022-2023 Actual
<b>Income</b>		
Open Horse Show	\$1000	
Council Grants	\$1200	
Sponsorships	\$4000	
Sponsorship Merchandise	\$750	
Fair Reimbursement	\$650	
Fuzzy Show	\$1500	
Speed Series	\$2500	
Karin Wood Scholarship Donations	\$250	
<b>TOTAL INCOME</b>	<b>\$11,850</b>	
<b>Expense</b>		
Horsemaster Show	\$450	
Horsemaster Buckles	\$350	
Open Horse Show	\$600	
Open Horse Show Awards	\$0	
Fuzzy Show	\$350	
Fuzzy Show Awards	\$0	
Speed Series	\$500	
Speed Series Awards	\$650	
Ribbons	\$1200	
Fair Judges	\$1500	
Fair Awards	\$0	
Fair Plaques/Banners	\$250	
Judges Conference	\$200	
Office Misc.	\$250	
Food/Gifts/Entertainment (Fair)	\$300	
Equipment/Repairs	\$1200	
Insurance	\$800	
Teens	\$350	
Year End Awards Banquet	\$1500	
Karin Wood Scholarship	\$250	
Educational Opportunities	\$250	
State Show	\$500	
Fair Photographer	\$250	
Porta-Johns	\$150	
<b>TOTAL EXPENSES</b>	<b>\$11,850</b>	
<b>NET TOTAL</b>	<b>\$0</b>	